



ALIPURDUAR MAHILA MAHAVIDYALAYA

ESTD- 2007

AFFILIATED TO THE UNIVERSITY OF NORTH BENGAL
RECOGNISED UNDER SECTION 2(F) AND 12(B) OF THE UGC ACT, 1956

Newtown, P.O. & Dist. Alipurduar, Pin- 736121(W.B.)

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Ref. No.....

Date.....

BUDGET PROPOSAL FOR THE YEAR 2021 – 2022

In its Meeting No. 14/2021 dated 03/04/2021, the Finance Committee placed the proposal for budget for the year 2021 – 22.

Expenses		Tentative Allocation of Funds (in Rs.)
Infrastructure (augmentation & maintenance)		220000/-
Academic Support Facilities (augmentation & maintenance)	Purchase of books & furniture for the Library	100000/-
	Projector	60000/-
	Wifi Facility	20000/-
	Maintenance of electronic equipment	50000/-
Computer and Accessories		160000/-
Electrical Equipment (augmentation & maintenance)		75000/-
Sports Equipment		15000/-
Green Initiative		20000/-
Miscellaneous		50000/-

Note: Donation, if any, received during the year be utilised for augmentation of facilities. The budget has been prepared taking into consideration the immediate requirements. Incase of any further change, the Governing Body be consulted.

Sd/-
Dr. Amitabh Roy
Principal